2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Omnia Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
			 	Amount of 2017	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	2 2010	No.	for Expenditures		Use Only
Computation to Determine Limit	tor 2018	3			
Alloc of MVT, RVT, and 16/20M	Vehicles Tax				
Schedule of Transfers	1	4 5			
Statement of Indebt. & Lease/Pur	cnase	3			
Fund	K.S.A.	-			
General	79-1962	6	8,400	8,131	3,804
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	60,000	33,187	83.451
Special Road	80-1413		, , , , , , , , , , , , , , , , , , , ,		
Noxious Weed	2-1318				
Fire Protection	80-1503				
					
				·	
C 116 1		7			
Special Machinery	<u></u>		68,400	41,318	
Totals	· -	xxxxxx 8	00,400	1 71,310	
Budget Summary		0	Resolution required? Vote	publication required?	No
Neighborhood Revitalization			resolution required; void	paratettorrespense	
Final Assessed Valuation:	County Clerk's U	Jse Only	1		
Omnia Township		ී ටජි			
Atlanta	723	IBO	1		
0	150	11: 7 44	1		
Total Assessed Valuation	2.137 98	3 23 0			
100011000	Nov. 1, 2017 V	aluation	1		
Assisted by:			-		
-					
Address:	•				
	_				
Email:					
	-				
Attest 13					
CONTRACT NOTICE OF THE PROPERTY OF THE PROPERT	. 2017	•			
4	,2017	din 2	`₩^		
raio or	1,2017 1,2017	LL.)(O ~		
County Clerk	1,2017 1,2017	LL	20_	Governing Body	

Special Road Election held First levy in

Mills for for

years.

Amount of Levy

2018

Omnia Township

Computation to Determine Limit for 2018

	Total tax levy amount in 2017 +	\$_	40,536
2. 3.	Debt service levy in 2017 Tax levy excluding debt service	\$ _ \$ _	40,536
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 12,162		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 97,442 5b. Personal property 2016 - 102,900 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0) + 8,786		
7.	Total valuation adjustment (sum of 4, 5c, 6) 20,948		
8.	Total estimated valuation July 1,2017 2,127,793		
9.	Total valuation less valuation adjustment (8 minus 7) 2,106,845		
10.	Factor for increase (7 divided by 9) 0.00994		
11.	Amount of increase (10 times 3)	- \$_	403
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	40,939
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	40,939
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_	527
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	41,466

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Omnia Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	r Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wircaft - Township	CommVeh - City	Wirciaft - Township	Wtrcraft - City
General	0.848	102	0	4	0	13	9	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0000	0	0	0	0	0	ŋ	0	0	0	0
Road	30,068	3,610		140		455		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
244	0.000	0	0	0	0	0	9	0	0	0	0
***	0000	0	0	0	0	0	و	0	0	0	0
324	0.000	0	0	0	0	0	9	0	0	0	0
444	0000	0	0	0	0	0	Ç	0	0	0	0
	0000	0	0	0	0	0) 	0	0	0	0
Total	30.916	3,712		144		468		0		0	
Total - 3rd Class City Levies (***)	0.848		0		0		اِد		0		0

2018

Omnia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	_	•	
Road	Special Machinery	-		-	
			=.		
	Total	0	0	0	
	Adjustments*		·		
	Adjusted Totals	0	0	0	<u> </u>

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Omnia Township Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Ато 20	Amount Due 2017	Amoi 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2018							0
	Payments	Due	2017							0
	Principal Payments	Balance On	Jan 1,2017							0
Total	Amount		pal)							Total
	Interest									
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	3,778	690	0
Receipts:			
Ad Valorem Tax	1,692	1,714	xxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	148	102	102
Recreational Vehicle Tax	4	3	4
16/20 M Vehicle Tax	15	0	13
Commercial Vehicle Tax	3	17	0
Watercraft Tax			0
LAVTR	,		0
Gross Earnings (Intangibles) Tax	193	150	150
Cross Zerinings (maniprotes) 1471	1,0	100	
			•
		,	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		,	U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		1 006	260
Resources Available:	2,124 5,002	1,986	
	5,902	2,676	409
Expenditures:		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Officers Pay	417	1,500	500
Salaries & Wages	417	1,300	500
Employee Benefits			
Supplies		1,176	
	2,890	1,1/0	2,900
Equipment	1,485		
Buildings Maintenance	1,483		5,000
Insurance	····		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai			
Miscellaneous	420		
Does misc. exceed 10% of Total Expenditures			
		2,676	9 400
Total Expenditures	5,212		
Unencumbered Cash Balance Dec 31	3,100		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:		4,500	
CI TO I I		-Appropriated Balance	
See Tab A	rotai Expendit	ture/Non-Appr Balance	
_		Tax Required	8,131
J	Delinquent Comp Rate:	0.0%	0 121
	Amount of	2017 Ad Valorem Tax	8,131

2018

Omnia Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	14,567	24,139	18,345
Receipts:		<u> </u>	
Ad Valorem Tax	36,189	38,822	xxxxxxxxxxxx
Delinguent Tax	853	,	
Motor Vehicle Tax	3,593	3,177	3,610
Recreational Vehicle Tax	141	101	140
16/20M Vehicle Tax	469	0	455
Commercial Vehicle Tax		514	0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,263	4,242	4,263
Special Highway, Susonic Tux	1,200		1,200
		•	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	414		0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,922	46,856	8,468
,, , , , , , , , , , , , , , , , , , ,	60,489	70,995	
Resources Available:	00,489	/0,995	20,813
Expenditures:			
OSS D			
Officers Pay		0.000	
Salaries & Wages		9,000	
Employee Benefits			
Road Maintenance			
Road Materials		20.670	25.000
Equipment		23,650	
Other	36,350	20,000	35,000
		····	
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	******		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	36,350	52,650	
Unencumbered Cash Balance Dec 31	24,139	18,345	xxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	53,000	52,650	
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
•		2017 Ad Valorem Tax	

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	51,572
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	623
Other Resources Available:	52,195
Total Expenditures	
Unencumbered Cash Balance, Dec 31	52,195

NOTICE OF BUDGET HEARING

The governing body of

Omnia Township

Cowley County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	1al 2016	Current Year Est	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,212	1.004	2,676	0,848	8,400	8,131	3.822
Debt Service	5,212	1,001		3,2.0			
Library					<i>"</i>		
Road	36,350	31.239	52,650	30.068	60,000	33,187	23,496
Special Road	,						
Noxious Weed							
Fire Protection							
"				-			
		-					
Special Machinery							
Totals	41,562	32.243	55,326	30.916	68,400	41,318	27.318
Less; Transfers	0		0		0		
Net Expenditure	41,562		55,326		68,400		
Total Tax Levied	38,843		40,536		xxxxxxxxxxxx		
Total Assessed Valuation	1,756,861		2,023,239		2,127,793		
Township Assessed Valuation		ı	2,023,237		1,412,417		
Township Assessed variation of	Jilly				1,4 (2,417	l	
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0	!	0		0	1	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mi			<u>U</u>		V	l	
Tax rates are expressed in in	шъ.						

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly swom, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for
the first publication being made on the (weeks, thys)
8th day of, Hagust, A.D. 2017
with subsequent publication being made on the following date
day of, A.D. 2017
day of,, A.D. 2017
day of,, A.D. 2017
And the affiant further says he has personal knowledge of the startment above set forth, and that they are true.
Subscribed and sworn to before me this day of fine party 2017
No. Lines
Rate \$

	Legal Publications

(First published in the Cowley CourierTraveler, Tuesday, August 8, 2017.)

NOTICE OF BUDGET HEARING

The governing body of

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2016	Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,212	1.004	2,676	0.848	8,400	8,131	3.82
Debt Service	212,0	2,007	2,070				
Library							
Road	36,350	31,239	52,650	30.068	60,000	33,187	23.49
Road Special Road	30,330	34,200	32,033				
Noxious Weed							
Pire Protection							
tre Protection							
	····						
					 		
	<u> </u>						
					ļ		
					 		
					ļ		
					 		
Special Machinery				20.011	68,400	41,318	27.31
l'otals	41,562	32.243	55,326	30.916		41,210	47.31
Less: Transfers	0		0		0		
Net Expenditure	41,562		55,326		68,400	ł	
Total Tax Lovied	38,843	j	40,536		XXXXXXXXXXXXX		
Petal Assessed Valuation	1,756,861		2,023,239		2,127,793	j	
Township Assessed Valuation					1,412,417]	
Quistanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0	1	
Other	0		0		0		
Loase Purchase Principal	- ŏ		0		0]	
Total	0				0	1	
*Tax rates are expressed in n						•	
I HX LRICE NIG SABLESSED III I	HEL19.						
Delbert McAli	istor						

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CAROL S. KINCAID Notary Public - State of Kansas My Appt. Expires /